

2019-2030

Transportation Facilities Plan

Bellevue Transportation Commission

November 9, 2017

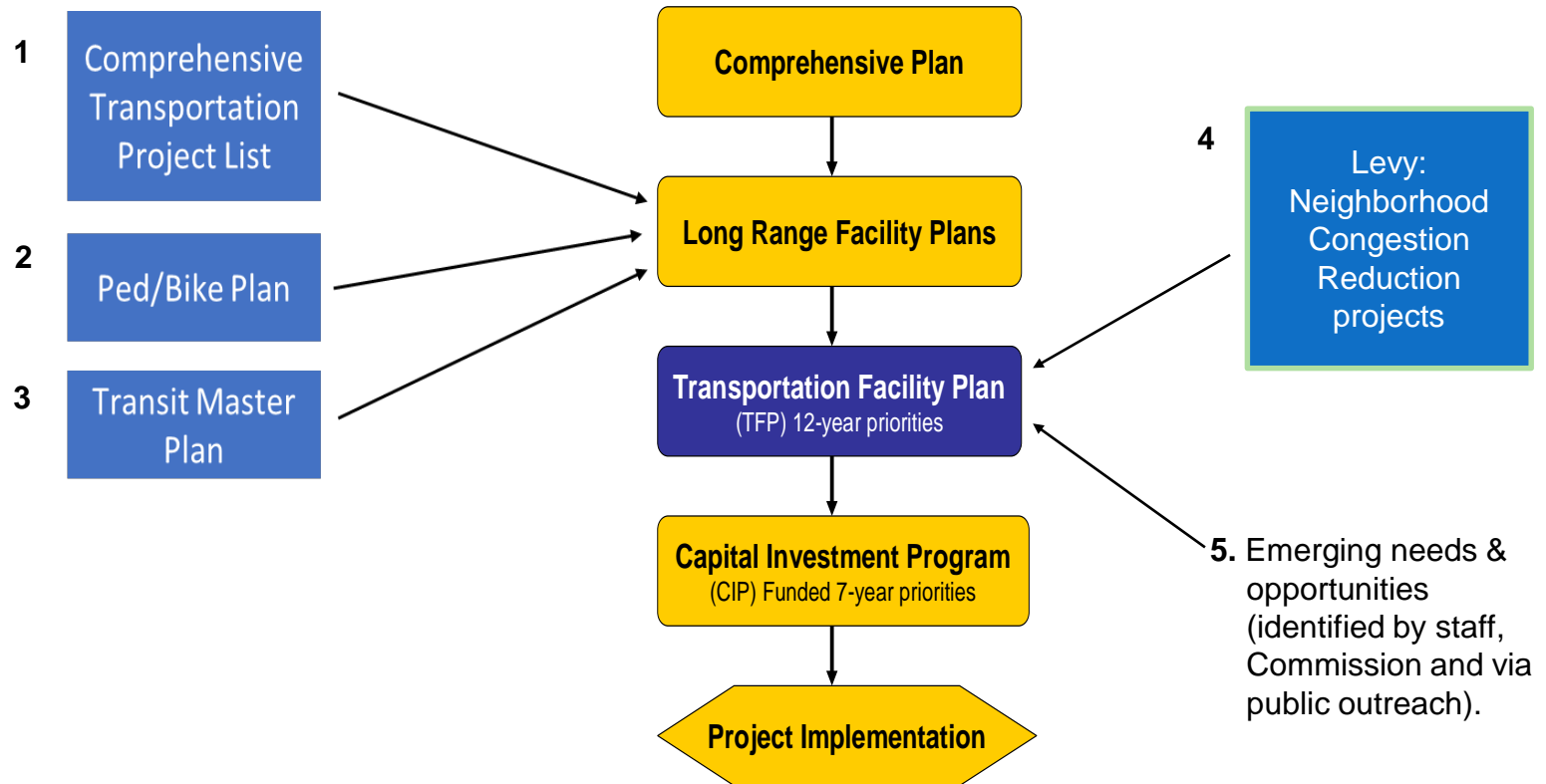
Tonight's Presentation

- TFP Process timeline
- Sources of Candidate Projects
 - Comprehensive Transportation Project List (CTPL)
 - Ped-Bike Plan
 - Transit Plan
 - Levy congestion reduction projects
 - Emerging Needs (identified by staff and through Public Involvement Process)
- Next steps

TFP Process Timeline

September 2017	October-December 2017	January-February 2018	March-April 2018	May-June 2018	Winter 2018
<ul style="list-style-type: none"> ✓ Process Kickoff ✓ Current status of 2016-2027 TFP projects ✓ TFP Update timeline/process overview ✓ Public Involvement strategy 	<ul style="list-style-type: none"> ✓ Public Involvement strategy Roadway/ Intersection Project prioritization criteria Review Ped-Bike Project strategy and relationship to TFP process Levy project integration 	<ul style="list-style-type: none"> Candidate Roadway/ Intersection Project identification Staff scoring of candidate Roadway/ Intersection projects 	<ul style="list-style-type: none"> Develop 2019-2030 revenue projection Develop/Update planning level cost estimates for Roadway/ Intersection Projects Preliminary prioritization of Roadway/ Intersection Public open houses Title VI Equity Analysis 	<ul style="list-style-type: none"> Finalize TFP project list—May Council approves TFP project list—June Consultant contract for TFP EIS—June <p><u>Summer/Fall:</u> Environmental review of draft TFP.</p>	<ul style="list-style-type: none"> Update Impact Fee Report <p><u>Late November/Early Dec:</u></p> <ul style="list-style-type: none"> Council adopts 2019-2030 TFP New impact fee schedule takes effect (1 Jan 2019)
Transportation Commission Role					
<p><i>Review & comment on:</i></p> <ul style="list-style-type: none"> ✓ TFP Update Process (timeline, public involvement, etc) 	<p><i>Review & approve:</i></p> <ul style="list-style-type: none"> ✓ Public Involvement Strategy Roadway/ Intersection Project prioritization criteria Ped-Bike Project strategy 	<p><i>Review & comment on:</i></p> <ul style="list-style-type: none"> Roadway/ Intersection Project list 	<p><i>Review & comment on:</i></p> <ul style="list-style-type: none"> Roadway/ Intersection Candidate Projects score/ranking 	<p><i>Review & approve:</i></p> <ul style="list-style-type: none"> Final TFP project list <p><u>Fall:</u></p> <ul style="list-style-type: none"> Review TFP environmental analysis. Recommend 2019-2030 TFP for adoption by City Council. 	

Sources of Candidate Projects




Sources of Candidate Projects: CTPL

Total of 89 projects in the CTPL:

- 3 are completed
- 12 are currently in CIP
- 43 are in current TFP or focus on roadway/intersection improvements
- 31 focus on other needs or best implemented by others.

COMPREHENSIVE TRANSPORTATION PROJECT LIST →



COMPREHENSIVE TRANSPORTATION PROJECT LIST (CTPL)

Adopted August 3, 2015.

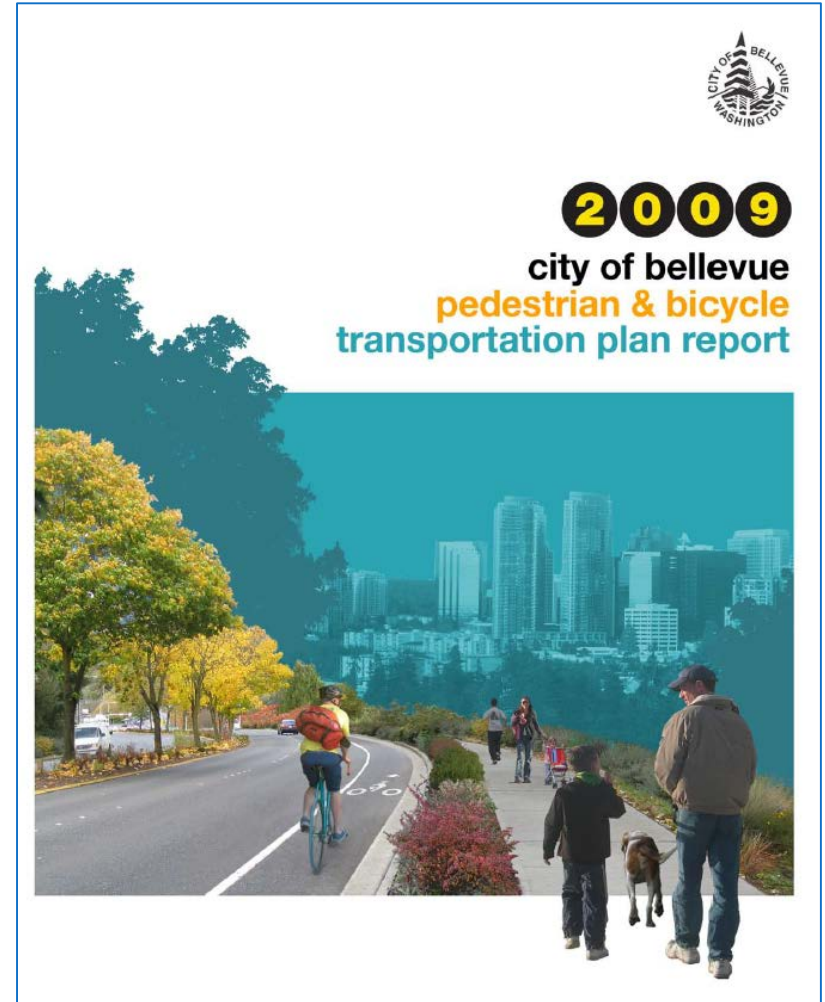
Projects on this list guide the design of public investments and private-sector projects. These transportation projects span the entire city, as shown on the Map CTPL 1. Where there are several projects in close geographic proximity, separate maps provide more details, see Maps CTPL 2 and 3. For details on Downtown Bellevue projects, refer to the [Downtown Transportation Plan](#). Projects related to “functional plans”, such as the [Pedestrian and Bicycle Transportation Plan](#) and the [Transit Master Plan](#) are located in those documents.

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Sources of Candidate Projects—Ped/Bike Plan

435 total projects in plan:

- 144 “high” priority ped projects
- 73 bike projects on a “priority” bicycle corridor.



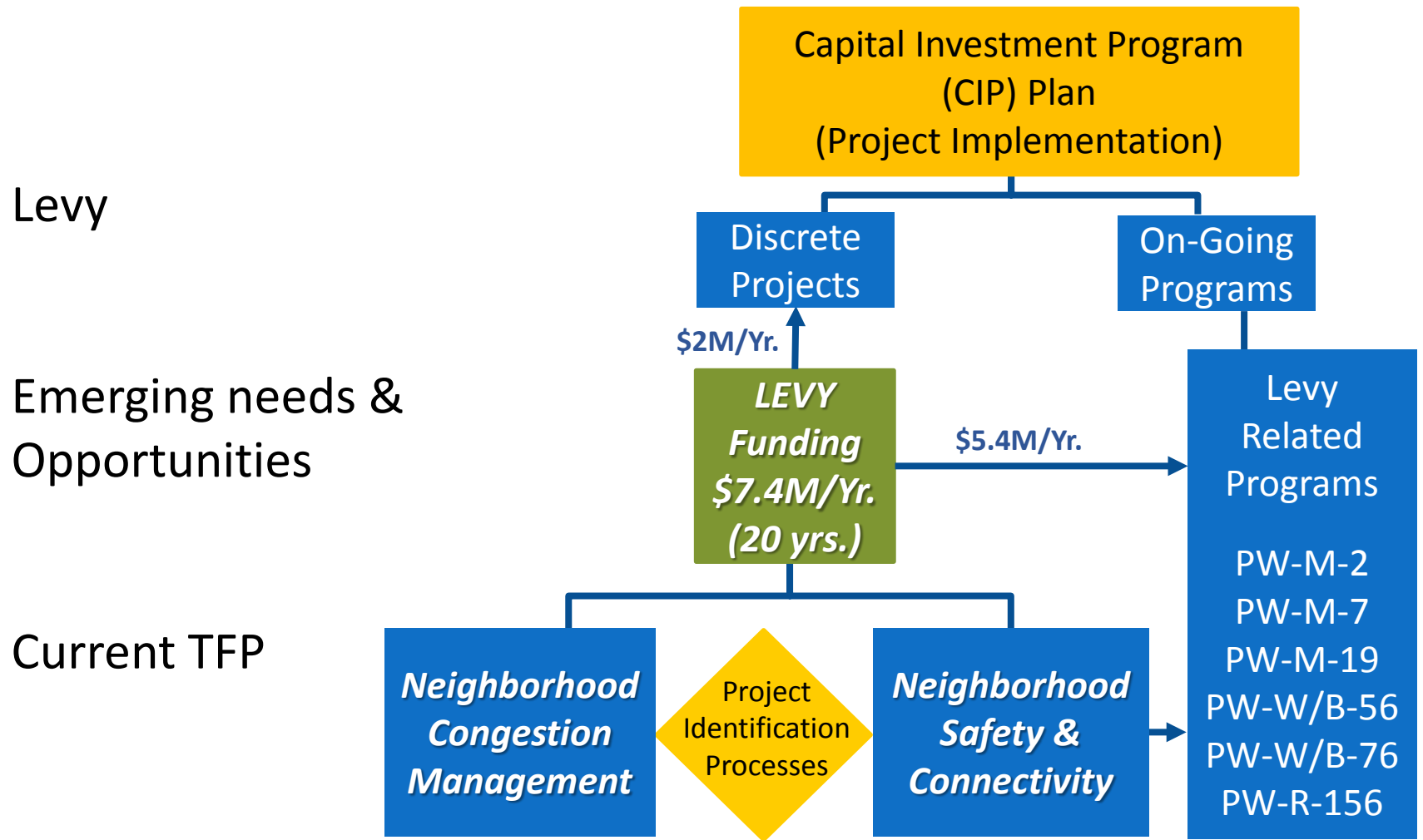
Sources of Candidate Projects—Transit Plan

86 improvements identified, including:

- HOV lanes,
- BAT lanes,
- Queue jump lanes,
- Added turn lanes,
- Turn radii changes,
- Signalization changes



Sources of Candidate Projects—Other



Next Steps

December Commission Meeting

- Project evaluation criteria & process

Questions?

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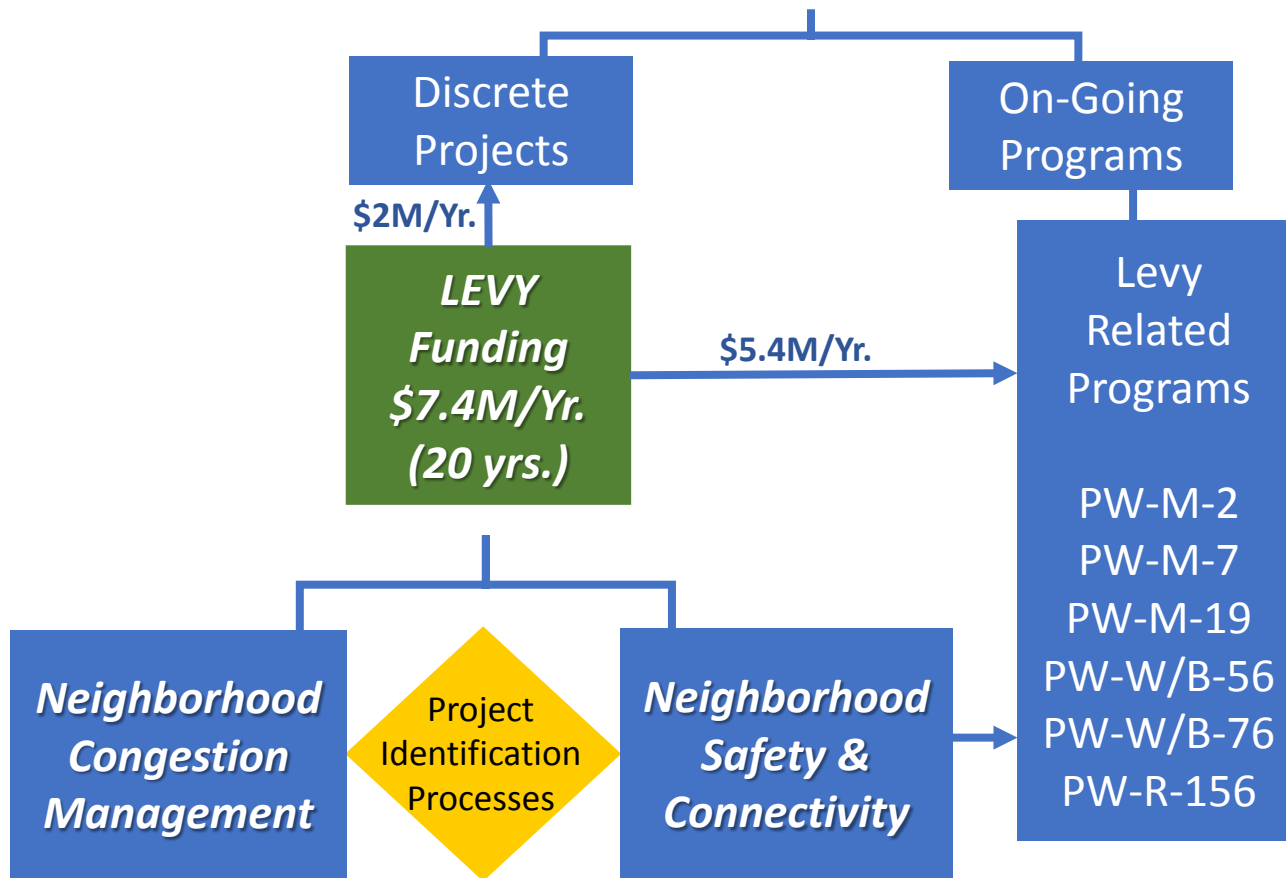
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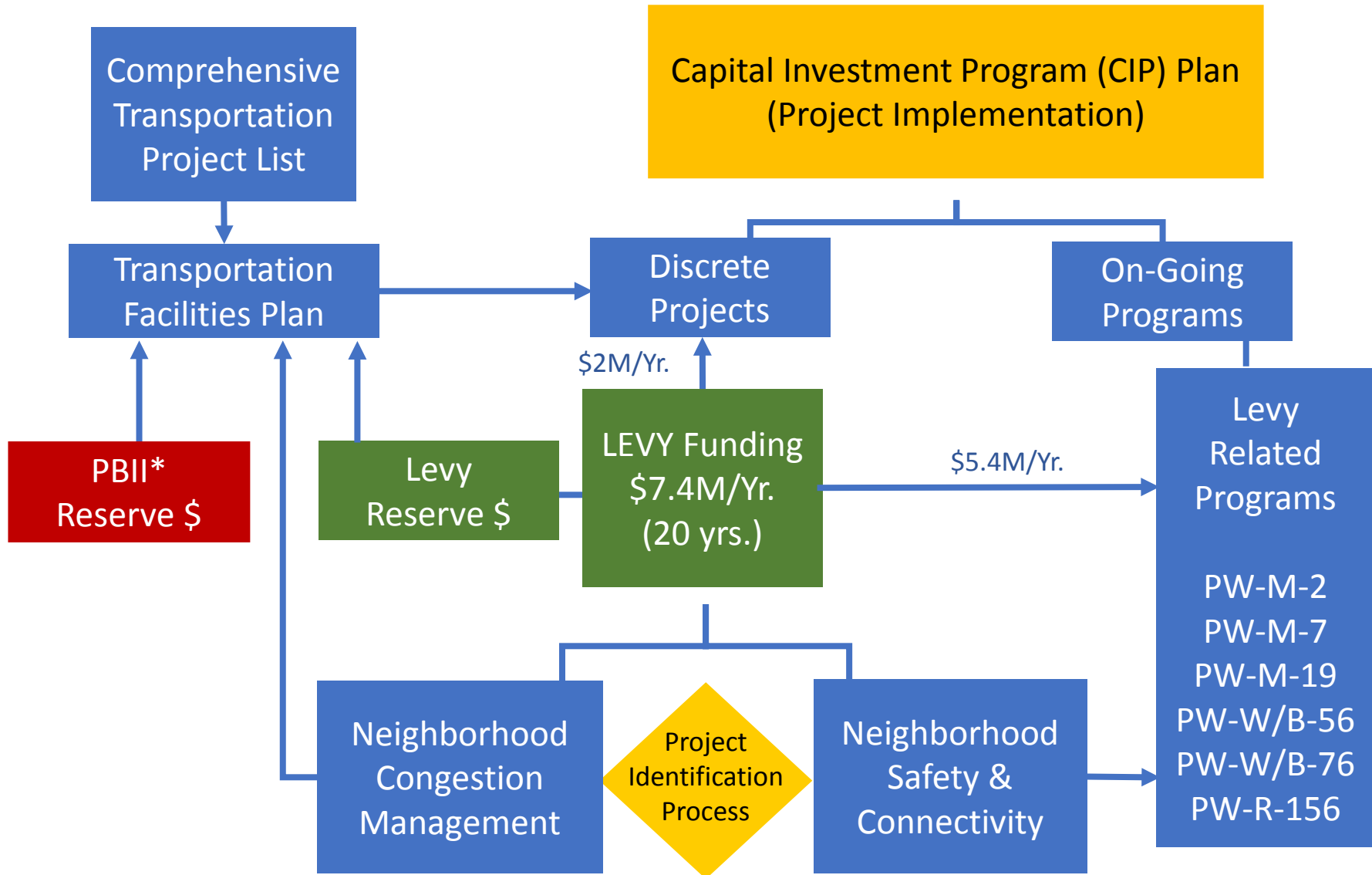
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Levy Integration

Capital Investment Program (CIP) Plan (Project Implementation)



Ped/Bike Implementation Reserve



*Pedestrian/Bicycle Implementation Initiative